		Budget Sum	mary Repo	or	t for	ACADEMY ISD		
Ī	2023 - 2024 Actu	al Budget				2024 - 2025 "Pro	posed" Budg	jet
		Aggregrate Expenditures	Per Pupil Expenditures				Aggregrate Expenditures	Per Pupil Expenditures
Ī					Instruction			
	Instruction	\$10,278,546	\$6,115		11	Instruction	\$10,875,018	\$6,37
	Instructional Resources, Media					Instructional Resources, Media		
	Services	\$202,563	\$121		12	Services	\$82,869	\$4
	Curriculum Development & Staff Development	\$353,502	\$210		13	Curriculum Development & Staff Development	\$132,665	\$7
	Payment to Juvenile Justice AEP	\$0	\$0		95	Payment to Juvenile Justice AEP	\$0	\$
_	Total:	\$10,834,612	\$6,445			Total:	\$11,090,552	\$6,50
					Instructional Support			

Instruction		-		Instruction		-	
11	Instruction	\$10,278,546	\$6,115	11	Instruction	\$10,875,018	\$6,378
	Instructional	\$10,270,340	ψ0,113		Instructional	\$10,073,010	ψ0,570
	Resources, Media				Resources, Media		
12	Services	\$202,563	\$121	12	Services	\$82,869	\$49
12	Curriculum	Ψ202,303	\$121	12	Curriculum	\$02,003	4-0
	Development & Staff				Development & Staff		
13	Development	\$353,502	\$210	13	Development	\$132,665	\$78
	Payment to Juvenile	*************************************	Ų		Payment to Juvenile	V.02,000	V. 0
95	Justice AEP	\$0	\$0	95	Justice AEP	\$0	\$0
	Total:	\$10,834,612	\$6,445			\$11,090,552	
	Total:	\$10,034,012	\$0,445		Total:	\$11,090,552	\$6,505
Instructional				Instructional			
Support				Support			
	Instructional				Instructional		
21	Leadership	\$105,000	\$62	21	Leadership	\$105,155	\$62
23	School Leadership	\$1,133,056	\$674	23	School Leadership	\$1,587,667	\$931
	Guidance &				Guidance &		
31	Counseling, Evaluation	\$362,226	\$215	31	Counseling, Evaluation	\$520,316	\$305
32	Social Work Services	\$0	\$0	32	Social Work Services	\$0	\$0
33	Health Services	\$258,466	\$154	33	Health Services	\$267,523	\$157
	Co-curricular/				Co-curricular/		
	Extra-curricular				Extra-curricular		
36	Activities	\$875,373	\$521	36	Activities	\$794,312	\$466
	Total	\$2,734,120	\$1,626		Total	\$3,274,973	\$1,921
							\$0
Central				Central			
Administration				Administration			\$0
41	General Administration	\$711,013	\$423	41	General Administration	\$945,576	\$555
		, , , , ,					
	Former diagrams to mobile b				F		
	Expenditures to publish				Expenditures to publish		
	all statutorily required public notices in the			41	all statutorily required public notices in the		
41	newspaper by the			41 Publish	newspaper by the		
Publish Required	school district or their			Required	school district or their		
Notices	representatives.	\$1,500	\$1	Notices	representatives.	\$1,500	\$1
Notices	representatives.	\$1,500	şι	Nouces	representatives.	\$1,500	ψı
	Expenditures for				Expenditures for		
	"directly or indirectly				"directly or indirectly		
	influencing or attempy				influencing or attempy		
	to influence the				to influence the		
	outcome of legislation				outcome of legislation		
					outcome or legislation		
	or administrative action				or administrative action		
	or administrative action as those terms are						
	as those terms are				or administrative action as those terms are		
41	as those terms are defined in Section			41	or administrative action as those terms are defined in Section		
	as those terms are defined in Section 305.002, Government	\$500	\$0	41 Lobbying	or administrative action as those terms are defined in Section 305.002, Government	\$500	\$0
41 Lobbying	as those terms are defined in Section 305.002, Government Code."	\$500 \$713.013	\$0 \$424	41 Lobbying	or administrative action as those terms are defined in Section 305.002, Government Code."	\$500 \$947.576	\$0 \$556
Lobbying	as those terms are defined in Section 305.002, Government	\$500 \$713,013	\$0 \$424	Lobbying	or administrative action as those terms are defined in Section 305.002, Government	\$500 \$947,576	\$0 \$556
Lobbying District	as those terms are defined in Section 305.002, Government Code."			Lobbying	or administrative action as those terms are defined in Section 305.002, Government Code."		
Lobbying	as those terms are defined in Section 305.002, Government Code."			Lobbying	or administrative action as those terms are defined in Section 305.002, Government Code."		
Lobbying District Operations	as those terms are defined in Section 305.002, Government Code." Total:	\$713,013	\$424	District Operations	or administrative action as those terms are defined in Section 305.002, Government Code." Total:	\$947,576	\$556
Lobbying District Operations 51	as those terms are defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations	\$713,013 \$1,876,176	\$424 \$1,116	District Operations	or administrative action as those terms are defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations	\$947,576 \$2,160,682	\$556 \$1,267
District Operations 51 52	as those terms are defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring	\$713,013 \$1,876,176 \$97,600	\$424 \$1,116 \$58	District Operations 51 52	or administrative action as those terms are defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring	\$947,576 \$2,160,682 \$264,900	\$556 \$1,267 \$155
Lobbying District Operations 51 52 53	as those terms are defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing	\$713,013 \$1,876,176 \$97,600 \$130,000	\$424 \$1,116 \$58 \$77	District Operations 51 52 53	or administrative action as those terms are defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing	\$947,576 \$2,160,682 \$264,900 \$156,953	\$1,267 \$1,55 \$92
Lobbying District Operations 51 52 53 34	as those terms are defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$1,876,176 \$97,600 \$130,000 \$733,597	\$1,116 \$58 \$77 \$436	District Operations 51 52 53 34	or administrative action as those terms are defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$947,576 \$2,160,682 \$264,900 \$156,953 \$661,005	\$1,267 \$1,55 \$155 \$92 \$388
Lobbying District Operations 51 52 53	as those terms are defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$1,876,176 \$97,600 \$130,000 \$733,597 \$728,527	\$1,116 \$58 \$77 \$436 \$433	District Operations 51 52 53	or administrative action as those terms are defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$947,576 \$2,160,682 \$264,900 \$156,953 \$661,005 \$792,952	\$1,267 \$1,555 \$155 \$92 \$388 \$465
Lobbying District Operations 51 52 53 34	as those terms are defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$1,876,176 \$97,600 \$130,000 \$733,597	\$1,116 \$58 \$77 \$436	District Operations 51 52 53 34	or administrative action as those terms are defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$947,576 \$2,160,682 \$264,900 \$156,953 \$661,005	\$1,267 \$1,55 \$155 \$92 \$388
Lobbying District Operations 51 52 53 34 35	as those terms are defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$1,876,176 \$97,600 \$130,000 \$733,597 \$728,527	\$1,116 \$58 \$77 \$436 \$433	District Operations 51 52 53 34 35	or administrative action as those terms are defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$947,576 \$2,160,682 \$264,900 \$156,953 \$661,005 \$792,952	\$1,267 \$1,555 \$155 \$92 \$388 \$465
Lobbying District Operations 51 52 53 34 35 Debt Service	as those terms are defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$1,876,176 \$97,600 \$130,000 \$733,597 \$728,527 \$3,565,900	\$1,116 \$58 \$77 \$436 \$433 \$2,121	Lobbying District Operations 51 52 53 34 35 Debt Service	or administrative action as those terms are defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$2,160,682 \$264,900 \$156,953 \$661,005 \$792,952 \$4,036,492	\$1,267 \$155 \$155 \$92 \$388 \$465 \$2,367
Lobbying District Operations 51 52 53 34 35	as those terms are defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$1,876,176 \$97,600 \$130,000 \$733,597 \$728,527	\$1,116 \$58 \$77 \$436 \$433	District Operations 51 52 53 34 35	or administrative action as those terms are defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$947,576 \$2,160,682 \$264,900 \$156,953 \$661,005 \$792,952	\$1,267 \$1,555 \$155 \$92 \$388 \$465
Lobbying District Operations 51 52 53 34 35 Debt Service 71	as those terms are defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$1,876,176 \$97,600 \$130,000 \$733,597 \$728,527 \$3,565,900	\$1,116 \$58 \$77 \$436 \$433 \$2,121	Lobbying District Operations 51 52 53 34 35 Debt Service 71	or administrative action as those terms are defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$2,160,682 \$264,900 \$156,953 \$661,005 \$792,952 \$4,036,492	\$1,267 \$155 \$92 \$388 \$465 \$2,367
Lobbying	as those terms are defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service	\$1,876,176 \$97,600 \$130,000 \$733,597 \$728,527 \$3,565,900	\$1,116 \$58 \$77 \$436 \$433 \$2,121	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other	or administrative action as those terms are defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service	\$947,576 \$2,160,682 \$264,900 \$156,953 \$661,005 \$792,952 \$4,036,492 \$4,661,539	\$1,267 \$1,267 \$155 \$92 \$388 \$465 \$2,367
Lobbying District Operations 51 52 53 34 35 Debt Service 71	as those terms are defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$1,876,176 \$97,600 \$130,000 \$733,597 \$728,527 \$3,565,900	\$1,116 \$58 \$77 \$436 \$433 \$2,121	Lobbying District Operations 51 52 53 34 35 Debt Service 71	or administrative action as those terms are defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service	\$2,160,682 \$264,900 \$156,953 \$661,005 \$792,952 \$4,036,492	\$1,267 \$155 \$92 \$388 \$465 \$2,367
Lobbying	as those terms are defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service	\$1,876,176 \$97,600 \$130,000 \$733,597 \$728,527 \$3,565,900	\$1,116 \$58 \$77 \$436 \$433 \$2,121	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other	or administrative action as those terms are defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service	\$947,576 \$2,160,682 \$264,900 \$156,953 \$661,005 \$792,952 \$4,036,492 \$4,661,539	\$1,267 \$1,267 \$155 \$92 \$388 \$465 \$2,367
Lobbying	as those terms are defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service	\$1,876,176 \$97,600 \$130,000 \$733,597 \$728,527 \$3,565,900	\$1,116 \$58 \$77 \$436 \$433 \$2,121	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other	or administrative action as those terms are defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service	\$947,576 \$2,160,682 \$264,900 \$156,953 \$661,005 \$792,952 \$4,036,492 \$4,661,539	\$1,267 \$1,267 \$155 \$92 \$388 \$465 \$2,367
Lobbying	as those terms are defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition	\$1,876,176 \$97,600 \$130,000 \$733,597 \$728,527 \$3,565,900 \$3,409,080	\$1,116 \$58 \$77 \$436 \$433 \$2,121 \$2,028	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61	or administrative action as those terms are defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition	\$947,576 \$2,160,682 \$264,900 \$156,953 \$661,005 \$792,952 \$4,036,492 \$4,661,539	\$1,267 \$1,267 \$155 \$92 \$388 \$465 \$2,367 \$2,734
Lobbying	as those terms are defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction	\$1,876,176 \$97,600 \$130,000 \$733,597 \$728,527 \$3,565,900 \$3,409,080	\$1,116 \$58 \$77 \$436 \$433 \$2,121 \$2,028	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61	or administrative action as those terms are defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction	\$947,576 \$2,160,682 \$264,900 \$156,953 \$661,005 \$792,952 \$4,036,492 \$4,661,539	\$1,267 \$1,267 \$155 \$92 \$388 \$465 \$2,367 \$2,734
Lobbying	as those terms are defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted	\$1,876,176 \$97,600 \$130,000 \$733,597 \$728,527 \$3,565,900 \$3,409,080	\$1,116 \$58 \$77 \$436 \$433 \$2,121 \$2,028	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61	or administrative action as those terms are defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted	\$947,576 \$2,160,682 \$264,900 \$156,953 \$661,005 \$792,952 \$4,036,492 \$4,661,539	\$1,267 \$1,267 \$155 \$92 \$388 \$465 \$2,367 \$2,734
Lobbying	as those terms are defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$1,876,176 \$97,600 \$130,000 \$733,597 \$728,527 \$3,565,900 \$3,409,080 \$0 \$115,000	\$1,116 \$58 \$77 \$436 \$433 \$2,121 \$2,028	District Operations 51 52 53 34 35 Debt Service 71 Other 61	or administrative action as those terms are defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$947,576 \$2,160,682 \$264,900 \$156,953 \$661,005 \$792,952 \$4,036,492 \$4,661,539 \$0 \$115,000	\$1,267 \$1,267 \$155 \$92 \$388 \$465 \$2,367 \$2,734
Lobbying	as those terms are defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$1,876,176 \$97,600 \$130,000 \$733,597 \$728,527 \$3,565,900 \$3,409,080 \$0 \$115,000	\$1,116 \$58 \$77 \$436 \$433 \$2,121 \$2,028	District Operations 51 52 53 34 35 Debt Service 71 Other 61	or administrative action as those terms are defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$947,576 \$2,160,682 \$264,900 \$156,953 \$661,005 \$792,952 \$4,036,492 \$4,661,539 \$0 \$115,000	\$1,267 \$1,267 \$155 \$92 \$388 \$465 \$2,367 \$2,734
Lobbying	as those terms are defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$1,876,176 \$97,600 \$130,000 \$733,597 \$728,527 \$3,565,900 \$3,409,080 \$0 \$115,000	\$1,116 \$58 \$77 \$436 \$433 \$2,121 \$2,028	District Operations 51 52 53 34 35 Debt Service 71 Other 61	or administrative action as those terms are defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$947,576 \$2,160,682 \$264,900 \$156,953 \$661,005 \$792,952 \$4,036,492 \$4,661,539 \$0 \$115,000	\$1,267 \$1,267 \$155 \$92 \$388 \$465 \$2,367 \$2,734
Lobbying	as those terms are defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$1,876,176 \$97,600 \$130,000 \$733,597 \$728,527 \$3,565,900 \$3,409,080 \$0 \$115,000	\$1,116 \$58 \$77 \$436 \$433 \$2,121 \$2,028	District Operations 51 52 53 34 35 Debt Service 71 Other 61	or administrative action as those terms are defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$947,576 \$2,160,682 \$264,900 \$156,953 \$661,005 \$792,952 \$4,036,492 \$4,661,539 \$0 \$115,000	\$1,267 \$1,55 \$155 \$92 \$388 \$465 \$2,367 \$2,734 \$0 \$67
Lobbying	as those terms are defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$713,013 \$1,876,176 \$97,600 \$130,000 \$733,597 \$728,527 \$3,565,900 \$3,409,080 \$0 \$115,000	\$1,116 \$58 \$77 \$436 \$433 \$2,121 \$2,028 \$0 \$68	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	or administrative action as those terms are defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$947,576 \$2,160,682 \$264,900 \$156,953 \$661,005 \$792,952 \$4,036,492 \$4,661,539 \$0 \$115,000	\$1,267 \$1,267 \$155 \$92 \$388 \$465 \$2,367 \$2,734
Lobbying	as those terms are defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$713,013 \$1,876,176 \$97,600 \$130,000 \$733,597 \$728,527 \$3,565,900 \$3,409,080 \$0 \$115,000	\$1,116 \$58 \$77 \$436 \$433 \$2,121 \$2,028 \$0 \$68	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	or administrative action as those terms are defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$947,576 \$2,160,682 \$264,900 \$156,953 \$661,005 \$792,952 \$4,036,492 \$4,661,539 \$0 \$115,000	\$1,267 \$1,55 \$155 \$92 \$388 \$465 \$2,367 \$2,734
Lobbying	as those terms are defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$713,013 \$1,876,176 \$97,600 \$130,000 \$733,597 \$728,527 \$3,565,900 \$3,409,080 \$0 \$115,000	\$1,116 \$58 \$77 \$436 \$433 \$2,121 \$2,028 \$0 \$68	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91	or administrative action as those terms are defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$947,576 \$2,160,682 \$264,900 \$156,953 \$661,005 \$792,952 \$4,036,492 \$4,661,539 \$0 \$115,000	\$1,267 \$1,55 \$92 \$388 \$465 \$2,367 \$2,734 \$0 \$67
Lobbying	as those terms are defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents of Shared Service Arrangements	\$713,013 \$1,876,176 \$97,600 \$130,000 \$733,597 \$728,527 \$3,565,900 \$3,409,080 \$0 \$115,000	\$1,116 \$58 \$77 \$436 \$433 \$2,121 \$2,028 \$0 \$68	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	or administrative action as those terms are defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$947,576 \$2,160,682 \$264,900 \$156,953 \$661,005 \$792,952 \$4,036,492 \$4,661,539 \$0 \$115,000	\$1,267 \$1,55 \$155 \$92 \$388 \$465 \$2,367 \$2,734
Lobbying	as those terms are defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$713,013 \$1,876,176 \$97,600 \$130,000 \$733,597 \$728,527 \$3,565,900 \$3,409,080 \$0 \$115,000 \$0	\$1,116 \$58 \$77 \$436 \$433 \$2,121 \$2,028 \$0 \$68 \$0	Lobbying	or administrative action as those terms are defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$947,576 \$2,160,682 \$264,900 \$156,953 \$661,005 \$792,952 \$4,036,492 \$4,661,539 \$0 \$115,000 \$0 \$0	\$1,267 \$1,267 \$155 \$92 \$388 \$465 \$2,367 \$2,734 \$0 \$0 \$0
Lobbying	as those terms are defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$713,013 \$1,876,176 \$97,600 \$130,000 \$733,597 \$728,527 \$3,565,900 \$3,409,080 \$0 \$115,000	\$1,116 \$58 \$77 \$436 \$433 \$2,121 \$2,028 \$0 \$68	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91	or administrative action as those terms are defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$947,576 \$2,160,682 \$264,900 \$156,953 \$661,005 \$792,952 \$4,036,492 \$4,661,539 \$0 \$115,000	\$1,267 \$1,55 \$92 \$388 \$465 \$2,367 \$2,734 \$0 \$67
Lobbying	as those terms are defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$713,013 \$1,876,176 \$97,600 \$130,000 \$733,597 \$728,527 \$3,565,900 \$3,409,080 \$0 \$115,000 \$0	\$1,116 \$58 \$77 \$436 \$433 \$2,121 \$2,028 \$0 \$68 \$0	Lobbying	or administrative action as those terms are defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$947,576 \$2,160,682 \$264,900 \$156,953 \$661,005 \$792,952 \$4,036,492 \$4,661,539 \$0 \$115,000 \$0 \$0	\$1,267 \$1,267 \$155 \$92 \$388 \$465 \$2,367 \$2,734 \$0 \$0 \$0
Lobbying	as those terms are defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Internet Funds Inter-government Interages not Defined in	\$713,013 \$1,876,176 \$97,600 \$130,000 \$733,597 \$728,527 \$3,565,900 \$0 \$115,000 \$0 \$0 \$0 \$0 \$0	\$1,116 \$58 \$77 \$436 \$433 \$2,121 \$2,028 \$0 \$68 \$0 \$0	Lobbying	or administrative action as those terms are defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government Intergovernment Intergovernment Interges not Defined in	\$947,576 \$2,160,682 \$264,900 \$156,953 \$661,005 \$792,952 \$4,036,492 \$4,661,539 \$0 \$115,000 \$0 \$0	\$1,267 \$1,55 \$92 \$388 \$465 \$2,367 \$2,734 \$0 \$67 \$0
Lobbying	as those terms are defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$713,013 \$1,876,176 \$97,600 \$130,000 \$733,597 \$728,527 \$3,565,900 \$3,409,080 \$0 \$115,000 \$0	\$1,116 \$58 \$77 \$436 \$433 \$2,121 \$2,028 \$0 \$68 \$0	Lobbying	or administrative action as those terms are defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$947,576 \$2,160,682 \$264,900 \$156,953 \$661,005 \$792,952 \$4,036,492 \$4,661,539 \$0 \$115,000 \$0 \$0	\$1,267 \$1,267 \$155 \$92 \$388 \$465 \$2,367 \$2,734 \$0 \$0 \$0
Lobbying	as those terms are defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes	\$713,013 \$1,876,176 \$97,600 \$130,000 \$733,597 \$728,527 \$3,565,900 \$0 \$115,000 \$0 \$0 \$0 \$0	\$424 \$1,116 \$58 \$77 \$436 \$433 \$2,121 \$2,028 \$0 \$68 \$0 \$0 \$30 \$0	Lobbying	or administrative action as those terms are defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax increment Funds Inter-government charges not Defined in Other codes	\$947,576 \$2,160,682 \$264,900 \$156,953 \$661,005 \$792,952 \$4,036,492 \$4,661,539 \$0 \$115,000 \$0 \$0 \$0	\$1,267 \$1,267 \$155 \$92 \$388 \$465 \$2,367 \$0 \$67 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Lobbying	as those terms are defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Inter-government Charges not Defined in Other codes Total:	\$713,013 \$1,876,176 \$97,600 \$130,000 \$733,597 \$728,527 \$3,565,900 \$0 \$115,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,116 \$58 \$77 \$436 \$433 \$2,121 \$2,028 \$0 \$68 \$0 \$0	Lobbying	or administrative action as those terms are defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax increment Funds Inter-government charges not Defined in Other codes Total:	\$947,576 \$2,160,682 \$264,900 \$156,953 \$661,005 \$792,952 \$4,036,492 \$4,661,539 \$0 \$115,000 \$0 \$0 \$40,000 \$0 \$0 \$155,000	\$1,267 \$155 \$92 \$388 \$465 \$2,367 \$2,734 \$0 \$67 \$0
Lobbying	as those terms are defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes	\$713,013 \$1,876,176 \$97,600 \$130,000 \$733,597 \$728,527 \$3,565,900 \$0 \$115,000 \$0 \$0 \$0 \$0	\$424 \$1,116 \$58 \$77 \$436 \$433 \$2,121 \$2,028 \$0 \$68 \$0 \$0 \$30 \$0	Lobbying	or administrative action as those terms are defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax increment Funds Inter-government charges not Defined in Other codes	\$947,576 \$2,160,682 \$264,900 \$156,953 \$661,005 \$792,952 \$4,036,492 \$4,661,539 \$0 \$115,000 \$0 \$0 \$0	\$1,267 \$1,55 \$92 \$388 \$465 \$2,367 \$2,734 \$0 \$67 \$0 \$0
Lobbying	as those terms are defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Inter-government Charges not Defined in Other codes Total:	\$713,013 \$1,876,176 \$97,600 \$130,000 \$733,597 \$728,527 \$3,565,900 \$0 \$115,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$424 \$1,116 \$58 \$77 \$436 \$433 \$2,121 \$2,028 \$0 \$68 \$0 \$0 \$30 \$0	Lobbying	or administrative action as those terms are defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax increment Funds Inter-government charges not Defined in Other codes Total:	\$947,576 \$2,160,682 \$264,900 \$156,953 \$661,005 \$792,952 \$4,036,492 \$4,661,539 \$0 \$115,000 \$0 \$0 \$40,000 \$0 \$0 \$155,000	\$1,267 \$155 \$92 \$388 \$465 \$2,367 \$2,734 \$0 \$67 \$0 \$0
Lobbying	as those terms are defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Inter-government Charges not Defined in Other codes Total:	\$713,013 \$1,876,176 \$97,600 \$130,000 \$733,597 \$728,527 \$3,565,900 \$0 \$115,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$424 \$1,116 \$58 \$77 \$436 \$433 \$2,121 \$2,028 \$0 \$68 \$0 \$0 \$30 \$0	Lobbying	or administrative action as those terms are defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax increment Funds Inter-government charges not Defined in Other codes Total:	\$947,576 \$2,160,682 \$264,900 \$156,953 \$661,005 \$792,952 \$4,036,492 \$4,661,539 \$0 \$115,000 \$0 \$0 \$40,000 \$0 \$0 \$155,000	\$1,267 \$155 \$92 \$388 \$465 \$2,367 \$2,734 \$0 \$67 \$0 \$0
Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91 92	as those terms are defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Inter-government Charges not Defined in Other codes Total:	\$713,013 \$1,876,176 \$97,600 \$130,000 \$733,597 \$728,527 \$3,565,900 \$0 \$115,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$424 \$1,116 \$58 \$77 \$436 \$433 \$2,121 \$2,028 \$0 \$68 \$0 \$0 \$30 \$0	Lobbying	or administrative action as those terms are defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax increment Funds Inter-government charges not Defined in Other codes Total:	\$947,576 \$2,160,682 \$264,900 \$156,953 \$661,005 \$792,952 \$4,036,492 \$4,661,539 \$0 \$115,000 \$0 \$0 \$40,000 \$0 \$0 \$155,000	\$1,267 \$1,55 \$92 \$388 \$465 \$2,367 \$2,734 \$0 \$67 \$0 \$0
Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91 92	as those terms are defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Inter-government Charges not Defined in Other codes Total:	\$713,013 \$1,876,176 \$97,600 \$130,000 \$733,597 \$728,527 \$3,565,900 \$0 \$115,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$424 \$1,116 \$58 \$77 \$436 \$433 \$2,121 \$2,028 \$0 \$68 \$0 \$0 \$30 \$0	Lobbying	or administrative action as those terms are defined in Section 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax increment Funds Inter-government charges not Defined in Other codes Total: Grand Total:	\$947,576 \$2,160,682 \$264,900 \$156,953 \$661,005 \$792,952 \$4,036,492 \$4,661,539 \$0 \$115,000 \$0 \$0 \$40,000 \$0 \$155,000 \$24,166,132	\$1,267 \$155 \$92 \$388 \$465 \$2,367 \$2,734 \$0 \$67 \$0 \$0